BUDGET MEETING MINOCQUA BOARD OF SUPERVISORS October 10th, 2023

A special meeting of the Minocqua Board of Supervisors was called to order by Chairman Mark Hartzheim at 3:00 p.m. on October 10th, 2023 in the Board Room of the Minocqua Center for the purpose of budget preparations.

Present were: Chairman Mark Hartzheim, Supervisors Billy Fried, Brian Fricke & Sue Heil and Roben Haggart, Town Clerk. Luke Taylor & Rich Carani were present to present the Minocqua Fire Department's 2024 budget proposal. Supervisor Petersen was excused.

Motion by Fricke, seconded by Fried to approve the agenda as presented. Voice Vote: Motion Carried.

BUDGET PREPARATIONS

MINOCQUA FIRE DEPARTMENT

The department's request for a total of \$143,500 which is approximately a 9.75% increase over last year's budget. They've added some to salaries, uniforms and allotted \$3,000 for hose purchases. Luke informed the board that he will be resigning at the end of his term, October 31st. He introduced Rich Carani as the likely new chief candidate. They discussed recruitment ideas for new members and the first responder program. Last year they went on 120 runs/calls.

Motion by Fricke, seconded by Fried to adjourn meeting. Voice Vote: Motion Carried. Meeting was adjourned at 5:45 p.m.

Roben Haggart Town Clerk