

**BUDGET MEETING
MINOCQUA BOARD OF SUPERVISORS
September 24th, 2025**

A special meeting of the Minocqua Board of Supervisors was called to order by Chairman Mark Hartzheim at 3:30 p.m. on September 24th, 2025 in the Board Room of the Minocqua Center for the purpose of budget preparations.

Present were: Chairman Mark Hartzheim, Supervisors Billy Fried, Brian Fricke, Erika Petersen & Lance Krolczyk; Kelly Raddatz, Library Director; Pat Pechura, Library Board Trustee; Mark Pertile, Director of Public Works and Roben Haggart, Town Clerk.

Motion by Fricke, seconded by Fried to approve the agenda as presented. Voice Vote: Motion Carried.

BUDGET PREPARATIONS

MINOCQUA PUBLIC LIBRARY

Kelly presented her 2026 budget proposal for the library. The budget is slightly less than 2025 due to some personnel changes. She advised that the foundation is looking at some projects like new projector & TV for the program room, new chairs and a sun shade on the reading garden.

PUBLIC WORKS/BUILDINGS/PARKS

Mark Pertile started by going through the 2026 budget for town owned buildings. Minor changes over last years budget amounts. The board reviewed the roads & streets project list for 2026. It was decided to increase the loan amount for roads and streets to 1.4 million in an effort to get more projects done in addition to the ones we are committed to due to grant funding.

Motion by Fricke, seconded by Petersen to adjourn meeting. Voice Vote: Motion Carried. Meeting was adjourned at 5:35 p.m.

Roben Haggart
Town Clerk